

EMERY COUNTY FIRE PROTECTION SPECIAL SERVICE DISTRICT
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of EMERY COUNTY FIRE PROTECTION SPECIAL SERVICE DISTRICT for the fiscal year ending DECEMBER 31, 2007, as approved and adopted by resolution on DECEMBER 11, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 11, 2006

Signed: Brenda D. Cox, CPA
Budget Officer

Subscribed and sworn to this 9th

day of January, 2007.

Carol D. Cox

(Notary Public)



EMERY COUNTY FIRE PROTECTION SPECIAL SERVICE DISTRICT
DISTRICT

BUDGET

for the year ended DECEMBER 31, 2007

GENERAL FUND				ENTERPRISE FUND			
Actual Expenditures		BUDGET		Actual Expenditures		BUDGET	
PRIOR YEAR	CURRENT YEAR			PRIOR YEAR	CURRENT YEAR		
REVENUES							
MINERAL LEASE	328,046	270,331	300,000				
Other:							
Fee-in-Lieu of Taxes							
Charges for Services							
Interest Income	19,292	24,528	26,000				
Other:	1,550	1,300					
Other Financing Sources:							
Transfers From Other Funds							
Contribution From Fund Bal.	22,976						
TOTAL REVENUES	371,864	296,159	326,000				
EXPENSES							
Salaries and Benefits							
Other Operating Expenses	62,082	65,583	117,450				
Depreciation							
Capital Outlay	214,312	40,560	100,000				
Debt Service	95,470	95,060	100,000				
Other:		7,050					
Other Financing Uses:							
Transfers To Other Funds		50,000					
Contribution To Fund Bal.		37,906					
TOTAL EXPENSES	371,864	296,159	326,000				

INCOME OR (LOSS)

EMERY COUNTY FIRE PROTECTION SPECIAL SERVICE DISTRICT
DISTRICT

BUDGET

for the year ended

DECEMBER 31, 2007

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

Actual Expenditures		Actual Expenditures	
PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
		BUDGET	

REVENUES

Bonds Issues					
Property Taxes					
Fee-in-Lieu of Taxes					
Investment/Interest Income					
Transfers from:					
GENERAL Fund		50,000			
Fund					
Other:					

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Bal.	392,500	392,500	442,500		
Available for Use	392,500	442,500	442,500		

EXPENDITURES

Debt Service					
Retirement of Bonds					
Interest on Bonds					
Capital Outlay					
Transfers to:					
Fund					
Fund					
Other:					

TOTAL EXPENDITURES & OTHER USES

Ending Fund Balance	392,500	442,500	442,500		
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